State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By: Robert Sertich Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Allocations for Local RIP Projects Resolution: FP-02-30

CTC Meeting: October 3, 2002

Reference No.: 2.5c.(1)

Original Signed By: ROBERT L. GARCIA Chief Financial Officer October 1, 2002

# ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM

#### **RESOLUTION FP-02-30**

#### **RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

#### FINANCIAL RESOLUTION

Resolved, that \$8,145,000 be allocated from the Budget Acts of 2000, 2001 and 2002, Items 2660-101-0042 and 2660-101-0890 for seven (7) Local Regional Transportation Improvement (RIP) projects on the attached list.

#### SUMMARY AND CONCLUSIONS

This resolution allocates \$8,145,000 in the State Highway Account and Federal Trust funds for seven (7) local RIP projects listed in the 2002 STIP at an estimated cost of \$10,357,000 including \$2,222,000 contributions from other sources.

Attachment

## CTC Financial Vote List 2.5 Highway Financia Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5c(1) Local Assistar	nce (STIP) Projects		Resolut	ion: FP-02-30
\$240,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Court Street Improvements. In Quincy – Court Street. Street improvements and utility undergrounding.  (This is an AB872 allocation with an effective date of August 19, 2002. It is for State-Only Funds. No change in scope of cost.)	455594L (02-2347) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.620	\$240,000 -
	(Contributions from other sources: \$20,000)			\$240,000
\$2,000,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10	Hazel Avenue Improvements. In Sacramento County – From Gold County Boulevard to Madison Avenue along Hazel Avenue. Widen roadway and street improvements.	0L0234L (03-3L37) RIP / 02-03 \$2,000,000	2002-03 101-0042 101-0890 20.30.600.620	\$229,400 \$1,770,600
	(Contributions from other sources: \$500,000)	\$0 \$0		\$2,000,000
3 \$4,484,000 San Francisco County <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County - Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation.	072304L (04-2023) RIP / 01-02 \$123,000 \$780,000	2001-02 101-0042 101-0890 20.30.600.620	\$4,484,000
	(A 12-month allocation time extension was granted in May 2002 that expires in June 2003.)  (A partial allocation of \$2,130,000 was voted in August 2002.)	\$50,000 \$6,300,000		\$4,484,000
	(Contributions from other sources: \$745,000)			
4 \$113,000 Monterey County <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27,28	Hall Road Overlay.  Monterey County - On Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road.  Overlay, restripe and replace drainage structures.	4A1394L (05-1153) RIP / 02-03 \$0 \$113,000	2002-03 101-0042 101-0890 20.30.600.621	\$12,962 \$100,038
	(Shift \$113,000 from design to environmental component.)	\$313,000 \$200,000 \$0 \$0		\$113,000
5 \$165,000 Kern County <u>KCOG</u> 06-Kern Senate: 14,16,17 Assembly: 30	Seventh Standard Road Project. City of Bakersfield - On Seventh Standard Road from SR- 99 to Wings Way. Widen road from two to four lanes.	4C1614L (06-8704) RIP / 02-03 \$0 \$165,000	2002-03 101-0042 101-0890 20.30.600.620	\$165,000
	(Shift \$165,000 from design to environmental component.) (Contributions from other sources: \$700,000)	\$ <del>165,000</del> <b>\$0</b> \$240,000 \$2,245,000		\$165,000
6 \$250,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14,16 Assembly: 29,31,32	Avenue 416 Widening. Dinuba – Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$250,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$28,675 \$221,325
		\$0		\$250,000

### 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	r Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assista	ance (STIP) Projects		Resolu	tion: FP-02-30
7 \$893,000 City of Downey <u>MTA</u> 07-Los Angeles Senate: 27 Assembly: 56	Firestone Boulevard Signal Interconnect. In Downy – Firestone Boulevard. Signal interconnect.  (A 18 month time extension was granted for FY 2000-2001 CON funds at the June 2001 CTC meeting that expires December 31, 2002.)	4U2184L (07-2871) RIP / 00-01 \$0 \$135,000 \$0 \$205,000	2000-01 101-0042 101-0890 20.30.600.655	\$23,514 \$181,486
	(NEPA Programmatic Categorical Exclusion was approved on August 12, 2002.)  (Contributions from other sources: \$257,000)	RIP / 02-03 \$0 \$0 \$0 \$688,000	2002-03 101-0042 101-0890 20.30.600.655	\$78,914 \$609,086 \$893,000